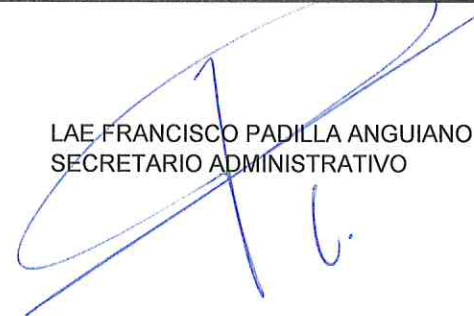


Universidad Pedagógica Nacional del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de marzo del 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
SECRETARÍA ADMINISTRATIVA	32,882,552.94	-1,124,607.00	31,757,945.94	5,625,470.99	5,625,470.99	26,132,474.95
SECRETARÍA ACADEMICA	13,113,087.99	-221,382.40	3,694,659.33	3,694,659.33	3,694,659.33	0.00
CAMARGO	7,241,027.18	-116,655.67	7,124,371.51	2,114,619.46	2,114,619.46	5,009,752.05
CHIHUAHUA	31,499,956.83	-2,463,082.94	29,036,873.89	9,906,168.69	9,906,168.69	19,130,705.20
CREEL	7,344,183.07	51,121.08	7,395,304.15	2,723,464.29	2,723,464.29	4,671,839.86
CUAUHTÉMOC	6,352,808.20	459,499.34	6,812,307.54	1,627,010.63	1,627,010.63	5,185,296.91
DELICIAS	5,431,792.07	482,768.38	5,914,560.45	1,570,712.35	1,570,712.35	4,343,848.10
GUACHOCHI	8,471,859.92	-12,729.15	8,459,130.77	2,468,750.77	2,468,750.77	5,990,380.00
GUADALUPE Y CALVO	3,137,221.04	194,604.30	3,331,825.34	632,350.14	632,350.14	2,699,475.20
JUAREZ	33,578,523.94	-759,361.22	32,819,162.72	10,864,193.97	10,864,193.97	21,954,968.75
MADERA	3,484,831.49	251,844.70	3,736,676.19	703,790.31	703,790.31	3,032,885.88
NUEVO CASAS GRANDES	7,775,828.70	1,421,996.68	9,197,825.38	2,899,620.03	2,899,620.03	6,298,205.35
PARRAL	22,644,661.65	901,935.05	23,546,596.70	6,939,994.85	6,939,994.85	16,606,601.85
CENTRO DE ESTUDIOS Y EDUCACIÓN VIRTUAL	4,315,140.45	934,048.85	5,249,189.30	1,117,165.56	1,117,165.56	4,132,023.74
CONOCER	2,226,120.82	0.00	2,226,120.82	267,352.51	267,352.51	267,352.51
Total del Gasto	189,499,596.29	0.00	189,499,596.29	53,155,323.88	53,155,323.88	136,344,272.41



DR. PEDRO RUBIO MOLINA
RECTOR



LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO