

Nombre del Ente Público
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 01 de enero al 31 de marzo 2022
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	40,979,777.72	0.00	40,979,777.72	7,321,451.60	7,321,451.60	33,658,326.12
CREEL	1,867,298.00	0.00	1,867,298.00	413,578.50	413,578.50	1,453,719.50
CAMARGO	1,764,064.00	0.00	1,764,064.00	290,466.09	290,466.09	1,473,597.91
CUAUHTEMOC	1,970,794.91	0.00	1,970,794.91	291,555.52	291,555.52	1,679,239.39
CHIHUAHUA	2,938,356.04	0.00	2,938,356.04	235,911.23	235,911.23	2,702,444.81
DELICIAS	2,272,899.96	0.00	2,272,899.96	338,575.35	338,575.35	1,934,324.61
GUACHOCHI	1,606,622.00	0.00	1,606,622.00	185,081.77	185,081.77	1,421,540.23
GUADALUPE Y CALVO	1,585,010.00	0.00	1,585,010.00	152,146.57	152,146.57	1,432,863.43
PARRAL	2,220,194.00	0.00	2,220,194.00	274,052.81	274,052.81	1,946,141.19
JUAREZ	3,942,824.00	0.00	3,942,824.00	562,510.79	562,510.79	3,380,313.21
MADERA	1,459,922.16	0.00	1,459,922.16	254,595.62	254,595.62	1,205,326.54
NUEVO CASAS GRANDES	1,846,837.74	367,743.12	2,214,580.86	918,857.35	918,857.35	1,295,723.51
EDUCACION VIRTUAL	1,008,000.00	370,000.00	1,378,000.00	93,709.64	93,709.64	1,284,290.36
RECTORIA	15,128,748.19	-737,743.12	14,391,005.07	3,043,057.85	3,043,057.85	11,347,947.22
CONOCER	1,368,206.72	0.00	1,368,206.72	267,352.51	267,352.51	1,100,854.21
						0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	148,519,818.57	0.00	148,519,818.57	45,833,872.28	45,833,872.28	102,685,946.29
CREEL	5,476,885.07	51,121.08	5,528,006.15	2,309,885.79	2,309,885.79	3,218,120.36
CAMARGO	5,476,963.18	-116,655.67	5,360,307.51	1,824,153.37	1,824,153.37	3,536,154.14
CUAUHTEMOC	4,382,013.29	459,499.34	4,841,512.63	1,335,455.11	1,335,455.11	3,506,057.52
CHIHUAHUA	28,561,600.79	-2,463,082.94	26,098,517.85	9,670,257.46	9,670,257.46	16,428,260.39
DELICIAS	3,158,892.11	482,768.38	3,641,660.49	1,232,137.00	1,232,137.00	2,409,523.49
GUACHOCHI	6,865,237.92	-12,729.15	6,852,508.77	2,283,669.00	2,283,669.00	4,568,839.77
GUADALUPE Y CALVO	1,552,211.04	194,604.30	1,746,815.34	480,203.57	480,203.57	1,266,611.77
PARRAL	20,424,467.65	901,935.05	21,326,402.70	6,665,942.04	6,665,942.04	14,660,460.66
JUAREZ	29,635,699.94	-759,361.22	28,876,338.72	10,301,683.18	10,301,683.18	18,574,655.54
MADERA Y NUEVO CASA GRANDES	7,953,900.29	1,306,098.26	9,259,998.55	2,429,957.37	2,429,957.37	6,830,041.18
SEC ADMVA Y ACADEMICA, CONOCER Y C.E.E.V	35,031,947.29	-44,197.43	34,987,749.86	7,300,528.39	7,300,528.39	27,687,221.47
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
III. Total de Egresos (III = I + II)	189,499,596.29	0.00	189,499,596.29	53,155,323.88	53,155,323.88	136,344,272.41