

**Nombre del Ente Público**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre 2023**  
**(PESOS)**

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>41,550,000.00</b>	<b>6,100,000.00</b>	<b>47,650,000.00</b>	<b>26,023,329.11</b>	<b>26,023,329.11</b>	<b>21,626,670.89</b>	
Secretaría Académica	744,987.24	14,487.03	759,474.27	669,099.51	669,099.51	90,374.76	
Secretaría Administrativa	13,144,494.08	-437,353.70	12,707,140.38	7,247,386.03	7,247,386.03	5,459,754.35	
UNIDAD CAMARGO	1,764,062.78	27,117.91	1,791,180.69	1,232,196.78	1,232,196.78	559,983.91	
UNIDAD CHIHUAHUA	3,315,355.12	3,057,489.77	6,372,844.89	1,323,465.89	1,323,465.89	5,049,379.00	
UNIDAD CREEEL	1,867,294.62	128,032.63	1,995,327.25	1,686,500.64	1,686,500.64	308,826.61	
UNIDAD CUAUHTÉMOC	1,970,794.46	2,127.15	1,972,921.61	1,184,376.89	1,184,376.89	788,544.72	
UNIDAD DELCIAS	2,708,410.20	405,766.86	3,114,177.06	1,919,912.33	1,919,912.33	1,194,264.73	
UNIDAD GUACHOCHI	1,606,661.30	207,518.41	1,814,179.71	792,715.14	792,715.14	1,021,464.57	
UNIDAD GUADALUPE Y CALVO	1,585,009.36	70,898.51	1,655,907.87	1,136,487.34	1,136,487.34	519,420.53	
UNIDAD JUÁREZ	3,942,823.72	1,770,930.46	5,713,754.18	2,601,557.06	2,601,557.06	3,112,197.12	
UNIDAD MADERA	1,586,545.84	354,518.89	1,941,064.73	1,323,206.08	1,323,206.08	617,858.65	
UNIDAD NUEVO CASAS GRANDES	2,571,065.44	66,028.78	2,637,094.22	2,143,224.29	2,143,224.29	493,869.93	
UNIDAD PARRAL	2,334,966.78	504,041.11	2,839,007.89	1,720,482.82	1,720,482.82	1,118,525.07	
UNIDAD VIRTUAL Y CONOCER	2,407,529.06	-71,603.81	2,335,925.25	1,042,718.31	1,042,718.31	1,293,206.94	
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>146,517,625.54</b>	<b>0.00</b>	<b>146,517,625.54</b>	<b>128,688,432.88</b>	<b>128,038,042.88</b>	<b>17,829,092.66</b>	
Secretaría Académica	4,447,225.30	2,470,925.18	6,918,150.48	6,295,911.88	6,295,911.88	622,238.60	
Secretaría Administrativa	10,479,691.84	4,468,307.30	14,947,999.14	9,640,993.32	8,990,603.32	5,307,005.82	
UNIDAD CAMARGO	12,478,690.34	-6,875,577.72	5,603,072.62	4,746,229.13	4,746,229.13	856,843.49	
UNIDAD CHIHUAHUA	8,673,149.66	21,861,285.76	30,534,435.42	28,912,183.42	28,912,183.42	1,622,252.00	
UNIDAD CREEEL	16,338,884.09	-9,114,116.84	7,224,767.25	6,072,991.72	6,072,991.72	1,151,775.53	
UNIDAD CUAUHTÉMOC	7,093,072.08	3,138,390.73	3,954,681.35	3,326,861.51	3,326,861.51	627,819.84	
UNIDAD DELCIAS	14,001,848.88	-9,570,471.69	4,431,377.19	3,468,317.11	3,468,317.11	963,060.08	
UNIDAD GUACHOCHI	13,520,011.30	-5,614,429.54	7,905,581.76	7,003,127.87	7,003,127.87	902,455.89	
UNIDAD GUADALUPE Y CALVO	4,034,727.50	-1,957,358.38	2,077,369.12	1,499,538.36	1,499,538.36	577,830.76	
UNIDAD JUÁREZ	10,875,281.36	19,552,070.48	30,427,351.84	29,239,762.71	29,239,762.71	1,944,835.99	
UNIDAD MADERA, NCG,PARRAL VIRTUAL Y CONOCER	44,574,983.19	-12,082,243.82	32,492,739.37	28,482,515.85	28,482,515.85	4,010,223.52	
<b>III. Total de Egresos (III = I + II)</b>	<b>188,067,525.54</b>	<b>6,100,000.00</b>	<b>194,167,525.54</b>	<b>154,711,761.99</b>	<b>154,061,371.99</b>	<b>39,455,763.55</b>	