

**UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de junio 2025**

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Secretaria Académica	4,340,942.00	4,211,910.99	8,552,852.99	4,340,000.98	4,340,000.98	4,212,852.01
Secretaria Administrativa	33,825,787.00	-304,949.06	33,520,837.94	13,259,659.77	13,259,659.77	20,261,178.17
Unidad Camargo	18,863,030.00	-3,007,168.95	15,855,861.05	4,774,679.87	4,774,679.87	11,081,181.18
Unidad Chihuahua	9,698,729.00	22,972,080.51	32,670,809.51	23,225,081.33	23,216,630.73	9,445,728.18
Unidad Creel	16,973,849.00	3,310,012.33	20,283,861.33	7,554,007.78	7,554,007.78	12,729,853.55
Unidad Cuauhtémoc	9,532,659.00	-1,304,388.70	2,666,548.00	3,737,423.65	3,737,423.65	-1,070,875.65
Unidad Delicias	16,470,150.00	670,679.28	17,140,829.28	4,628,853.80	4,628,853.80	12,511,975.48
U. Guachochi	14,350,041.00	-1,331,145.78	13,018,895.22	6,210,210.65	6,210,210.65	6,808,684.57
U. Guadalupe y calvo	5,273,036.00	824,605.76	6,097,641.76	2,047,637.00	2,047,637.00	4,050,004.76
U. Juárez	15,260,021.00	28,760,214.02	44,020,235.02	30,117,391.00	30,117,391.68	13,902,844.02
U. Madera	22,181,570.00	-6,303,957.90	15,877,612.10	1,849,433.12	1,849,433.12	14,028,178.98
U. nuevo casas grandes	15,118,356.00	-2,511,344.20	12,607,011.80	5,523,351.86	5,523,351.86	7,083,659.94
U. Parral	5,142,874.00	16,969,351.00	22,112,225.00	15,684,571.47	15,684,571.47	6,427,653.53
U. Virtual	4,463,254.00	3,279,777.44	7,743,031.44	3,486,185.24	3,486,185.24	4,256,846.20
Conocer	883,108.00	1,226,806.03	2,109,914.03	1,328,340.24	1,328,340.24	781,573.79
Nueva celca			0.00			0.00
<b>Total del Gasto</b>	<b>192,377,406.00</b>	<b>67,462,482.77</b>	<b>259,839,888.77</b>	<b>127,766,827.76</b>	<b>127,758,377.84</b>	<b>132,073,061.01</b>

  
**MTRA. GRACIELA AIDA VELO AMPARÁN**  
**RECTORA**

  
**LAE FRANCISCO PADILLA ANGUIANO**  
**SECRETARIO ADMINISTRATIVO**