

UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	43,732,500.00	6,283,703.00	50,016,203.00	25,923,046.00	25,914,596.00	24,093,157.00
UNIVERSIDAD PEDAGOGICA NACIONAL DEL	0.00	0.00	0.00	0.00	0.00	0.00
RECTORIA	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria Académica	0.00	31,000.00	31,000.00	28,844.00	28,844.00	2,156.00
Secretaria Administrativa	18,117,785.00	-2,696,973.00	15,420,812.00	6,407,024.00	6,407,024.00	9,013,788.00
Unidad Camargo	2,436,644.00	129,333.00	2,565,977.00	917,854.00	917,854.00	1,648,123.00
Unidad Chihuahua	1,765,510.00	1,504,450.00	3,269,960.00	2,196,158.00	2,187,708.00	1,073,802.00
U. Creel, U. Cuautémoc, U. Delicias, U. Guachochi, U. Gipe y calvo y U. Juárez	14,209,662.00	6,647,412.00	20,857,074.00	12,334,596.00	12,334,596.00	8,522,478.00
U. Madera, U. NCG, U. Parral, U. Virtual y Conocer	7,202,899.00	668,481.00	7,871,380.00	4,038,570.00	4,038,570.00	3,832,810.00
Recursos Federales						
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	148,644,906.00	61,178,780.00	209,823,686.00	101,843,782.00	101,843,782.00	107,979,904.00
UNIVERSIDAD PEDAGOGICA NACIONAL DEL	0.00	0.00	0.00	0.00	0.00	0.00
RECTORIA	0.00	0.00	0.00	0.00	0.00	0.00
Secretaria Académica	4,340,942.00	4,180,911.00	8,521,853.00	4,311,157.00	4,311,157.00	4,210,696.00
Secretaria Administrativa	15,708,002.00	2,392,024.00	18,100,026.00	6,852,636.00	6,852,636.00	11,247,390.00
Unidad Camargo	16,426,386.00	-3,136,502.00	13,289,884.00	3,856,826.00	3,856,826.00	9,433,058.00
Unidad Chihuahua	7,933,219.00	21,467,630.00	29,400,849.00	21,028,923.00	21,028,923.00	8,371,926.00
U. Creel, U. Cuautémoc, U. Delicias, U. Guachochi, U. Gipe y calvo y U. Juárez	63,650,094.00	24,282,566.00	87,932,660.00	41,960,929.00	41,960,929.00	45,971,731.00
U. Madera, U. NCG, U. Parral, U. Virtual y Conocer	40,586,263.00	11,992,151.00	52,578,414.00	23,833,311.00	23,833,311.00	28,745,103.00
Recursos Federales						
III. Total de Egresos (III = I + II)	192,377,406.00	67,462,483.00	259,839,889.00	127,766,828.00	127,758,378.00	132,073,061.00

MTRA. GRACIELA AÍDA VELO AMPARÁN
RECTORA

LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO