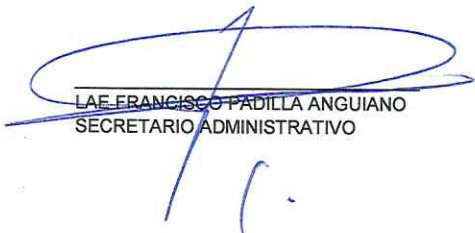


UNIVERSIDAD PEDAGOGICA NACIONAL DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio de 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	43,732,500.00	6,284,188.00	50,016,688.00	34,301,425.00	34,301,425.00	15,715,263.00
Secretaria Académica	0.00	99,056.00	99,056.00	170,823.00	170,823.00	-71,767.00
Secretaria Administrativa	18,117,785.00	-3,295,920.00	14,821,865.00	9,357,989.00	9,357,989.00	5,463,876.00
Unidad Camargo	2,436,644.00	139,349.00	2,575,993.00	1,184,076.00	1,184,076.00	1,391,917.00
Unidad Chihuahua	1,765,510.00	1,558,073.00	3,323,583.00	2,677,652.00	2,677,652.00	645,931.00
Unidad Creel	2,943,740.00	275,909.00	3,219,649.00	2,072,660.00	2,072,660.00	1,146,989.00
Unidad Cuauhtémoc	2,673,366.00	-10,723.00	2,662,643.00	1,497,127.00	1,497,127.00	1,165,516.00
U. Delicias, U. Guachochi, U.gpe y calvo, U. Juárez, U. Madera	10,280,222.00	6,837,267.00	17,117,489.00	13,241,087.00	13,241,087.00	3,876,402.00
U. Nuevo casas grandes,, U. Parral,U. Virtual,Conocer	5,515,233.00	681,177.00	6,196,410.00	4,100,011.00	4,100,011.00	2,096,399.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	148,644,906.00	61,178,295.00	209,823,201.00	151,875,472.00	151,875,472.00	57,947,729.00
Secretaria Académica	4,340,942.00	5,068,105.00	9,409,047.00	6,463,360.00	6,463,360.00	2,945,687.00
Secretaria Administrativa	15,708,002.00	3,050,564.00	18,758,566.00	10,257,136.00	10,257,136.00	8,501,430.00
Unidad Camargo	16,426,386.00	-5,443,945.00	10,982,441.00	5,621,334.00	5,621,334.00	5,361,107.00
Unidad Chihuahua	7,933,219.00	27,913,632.00	35,846,851.00	31,913,570.00	31,913,570.00	3,933,281.00
Unidad Creel	14,030,109.00	138,279.00	14,168,388.00	8,010,264.00	8,010,264.00	6,158,124.00
Unidad Cuauhtémoc	6,859,293.00	-1,338,231.00	5,521,062.00	3,602,209.00	3,602,209.00	1,918,853.00
U. Delicias, U. Guachochi, U.gpe y calvo, U. Juárez, U. Madera	63,254,596.00	8,279,060.00	71,533,656.00	52,108,352.00	52,108,352.00	19,425,304.00
U. Nuevo casas grandes,, U. Parral,U. Virtual,Conocer	20,092,359.00	23,510,831.00	43,603,190.00	33,899,247.00	33,899,247.00	9,703,943.00
III. Total de Egresos (III = I + II)	192,377,406.00	67,462,483.00	259,839,889.00	186,176,897.00	186,176,897.00	73,662,992.00


MTRA. GRACIELA ÁIDA VELO AMPARÁN
RECTORA


LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO