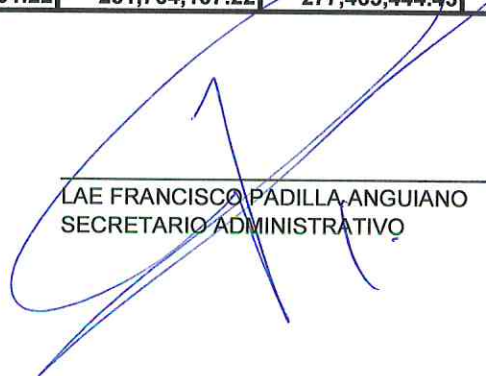


Universidad Pedagógica Nacional del Estado de Chihuahua Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa Del 01 de Enero al 31 de diciembre de 2025						
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
Secretaria Académica	4,340,942.00	5,623,176.53	9,964,118.53	9,786,319.01	9,786,319.01	177,799.52
Secretaria Administrativa	33,825,787.00	-929,788.82	32,895,998.18	29,425,644.71	29,368,462.20	3,470,353.47
unidad camargo	18,863,030.00	-8,520,578.98	10,342,451.02	10,339,667.23	10,339,667.23	2,783.79
unidad chihuahua	9,698,729.00	41,047,007.57	50,745,736.57	50,741,349.56	50,741,349.56	4,387.01
unidad creel	16,973,849.00	-1,845,550.49	15,128,298.51	15,062,099.19	15,062,099.19	66,199.32
unidad cuauhtémoc	9,532,659.00	-1,131,700.94	8,400,958.06	8,285,799.09	8,285,799.09	115,158.97
unidad delicias	16,470,150.00	-6,110,615.01	10,359,534.99	10,278,984.92	10,278,984.92	80,550.07
Unidad Guachochi	14,350,041.00	1,158,354.75	15,508,395.75	15,364,328.58	15,364,328.58	144,067.17
Unidad Guadalupe y calvo	5,273,036.00	-426,226.45	4,846,809.55	4,845,871.13	4,845,871.13	938.42
Unidad Juárez	15,260,021.00	46,742,060.64	62,002,081.64	61,975,856.30	61,975,856.30	26,225.34
Unidad Madera	22,181,570.00	-17,875,222.58	4,306,347.42	4,190,889.03	4,190,889.03	115,458.39
Unidad Nuevo casas grandes	15,118,356.00	-3,278,801.73	11,839,554.27	11,834,643.01	11,834,643.01	4,911.26
Unidad Parral	5,142,874.00	29,963,992.58	35,106,866.58	35,104,052.37	35,104,052.37	2,814.21
Unidad Virtual	4,463,254.00	3,442,631.28	7,905,885.28	7,905,138.24	7,905,138.24	747.04
Conocer	883,108.00	1,527,962.87	2,411,070.87	2,322,802.06	2,322,802.06	88,268.81
Total del Gasto	192,377,406.00	89,386,701.22	281,764,107.22	277,463,444.43	277,406,261.92	4,300,662.79



MTRA. GRACIELA AÍDA VELO AMPARÁN
RECTORA



LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO