

**Universidad Pedagógica Nacional del Estado de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de Enero al 31 de marzo de 2026**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
Secretaría Académica	4,385,186.00	2,577,037.88	6,962,223.88	2,555,393.80	2,555,393.80	4,406,830.08
Secretaría Administrativa	36,055,966.00	1,567,109.12	37,623,075.12	8,593,036.40	8,593,036.38	29,030,038.72
Unidad Camargo	14,563,793.00	434,415.83	14,998,208.83	2,541,141.11	2,541,141.11	12,457,067.72
Unidad Chihuahua	10,746,154.00	14,825,761.76	25,571,915.76	12,406,486.89	12,406,486.89	13,165,428.87
Unidad Creel	17,999,904.00	-138,662.17	17,861,241.83	3,240,214.10	3,240,214.10	14,621,027.73
Unidad Cuauhtémoc	9,945,177.00	345,614.22	10,290,791.22	2,225,536.05	2,225,536.05	8,065,255.17
Unidad Delicias	17,319,510.00	1,690,996.04	19,010,506.04	2,237,837.82	2,237,837.82	16,772,668.22
Unidad Guachochi	15,964,213.00	-341,052.01	15,623,160.99	3,710,987.21	3,710,987.21	11,912,173.78
Unidad Guadalupe y calvo	5,773,042.00	835,624.58	6,608,666.58	1,161,530.61	1,161,530.61	5,447,135.97
Unidad Juárez	14,603,183.00	14,146,546.09	28,749,729.09	14,905,819.36	14,905,819.36	13,843,909.73
Unidad Madera	22,836,610.00	-2,183,816.52	20,652,793.48	1,013,136.05	1,013,136.05	19,639,657.43
Unidad Nuevo casa grandes	83,656,876.00	-41,803,617.92	41,853,258.08	3,006,842.37	3,006,842.37	38,846,415.71
Unidad Parral	5,833,497.00	9,343,267.32	15,176,764.32	9,988,207.10	9,988,207.10	5,188,557.22
Nueva Virtual	5,130,696.00	1,887,565.81	7,018,261.81	2,052,742.79	2,052,742.79	4,965,519.02
CONOCER	780,382.00	7,000.00	787,382.00	84,854.56	84,854.56	702,527.44
<b>Total del Gasto</b>	<b>265,594,189.00</b>	<b>3,193,790.03</b>	<b>268,787,979.03</b>	<b>69,723,766.22</b>	<b>69,723,766.20</b>	<b>199,064,212.81</b>

*Aída Vela Amparán*

MTRA. GRACIELA AIDA VELO AMPARAN  
RECTORA

LAE FRANCISCO PADILLA ANGUIANO  
SECRETARIO ADMINISTRATIVO

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