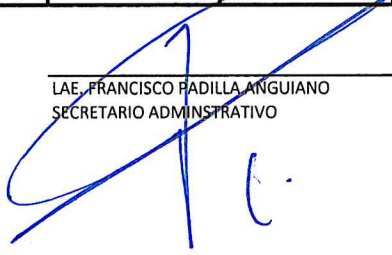


UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 30 de junio del 2026
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	48,493,061.00	3,193,790.00	51,686,851.00	24,521,632.00	24,521,632.00	27,165,219.00
Secretaria Académica		183,781.00	183,781.00	177,923.00	177,923.00	5,858.00
Secretaria Administrativa	20,135,000.00	-3,543,778.00	16,591,222.00	7,095,393.00	7,095,393.00	9,495,829.00
Unidad Camargo	2,005,045.00	164,009.00	2,169,054.00	989,306.00	989,306.00	1,179,748.00
Unidad Chihuahua	2,112,292.00	3,873,732.00	5,986,024.00	1,648,468.00	1,648,468.00	4,337,556.00
Unidad Creel	3,164,560.00	332,348.00	3,496,908.00	1,971,450.00	1,971,450.00	1,525,458.00
Unidad Cuauhtémoc	2,966,688.00	372,183.00	3,338,871.00	1,631,059.00	1,631,059.00	1,707,812.00
U. Delicias, U. Guachochi, U.gpe y calvo, U. Juárez, U. Madera	11,928,772.00	1,435,780.00	13,364,552.00	7,774,709.00	7,774,709.00	5,589,843.00
U. Nuevo casas grandes,, U. Parral,U. Virtual,Conocer	6,180,704.00	375,735.00	6,556,439.00	3,233,324.00	3,233,324.00	3,323,115.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	217,101,128.00	0.00	217,101,128.00	106,571,674.00	106,571,674.00	110,529,454.00
Secretaria Académica	4,385,186.00	3,494,621.00	7,879,807.00	4,297,649.00	4,297,649.00	3,582,158.00
Secretaria Administrativa	15,920,966.00	1,906,540.00	17,827,506.00	8,410,131.00	8,410,131.00	9,417,375.00
Unidad Camargo	12,558,748.00	-3,669,109.00	8,889,639.00	4,047,437.00	4,047,437.00	4,842,202.00
Unidad Chihuahua	8,633,862.00	19,439,688.00	28,073,550.00	22,340,372.00	22,340,372.00	5,733,178.00
Unidad Creel	14,835,344.00	-1,081,864.00	13,773,480.00	4,910,210.00	4,910,210.00	8,863,270.00
Unidad Cuauhtémoc	6,978,489.00	-643,630.00	6,334,859.00	3,064,822.00	3,064,822.00	3,270,037.00
U. Delicias, U. Guachochi, U.gpe y calvo, U. Juárez, U. Madera	64,567,786.00	3,802,030.00	68,369,816.00	35,699,868.00	35,699,868.00	32,669,948.00
U. Nuevo casas grandes,, U. Parral,U. Virtual,Conocer	89,220,747.00	-23,268,276.00	65,952,471.00	23,801,185.00	23,801,185.00	42,151,286.00
III. Total de Egresos (III = I + II)	265,594,189.00	3,193,790.00	268,787,979.00	131,093,306.00	131,093,306.00	137,694,673.00



MTRA. GRACIELA AÍDA VELO AMPARÁN
RECTORA


LAE. FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO