

Universidad Pedagógica Nacional del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 enero al 31 de diciembre del 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5		
SECRETARÍA ADMINISTRATIVA	32,882,552.94	-6,810,131.00	26,072,421.94	26,003,111.89	26,003,111.89	69,310.05	
SECRETARÍA ACADÉMICA	13,113,087.99	-1,796,387.19	11,316,700.80	11,316,479.40	11,316,479.40	6,052,935.90	
CAMARGO	7,241,027.18	1,675,799.77	8,916,826.95	8,906,210.32	8,906,210.32	10,616.63	
CHIHUAHUA	31,499,956.83	9,142,341.47	40,642,298.30	40,616,379.03	40,616,379.03	25,919.27	
CREEL	7,344,183.07	4,523,432.25	11,867,615.32	11,859,737.70	11,859,737.70	7,877.62	
CUAUHTEMOC	6,352,808.20	2,143,429.20	8,496,237.40	8,492,172.29	8,492,172.29	4,065.11	
DELICIAS	5,431,792.07	4,007,170.79	9,438,962.86	9,434,871.75	9,434,871.75	4,091.11	
GUACHOCHI	8,471,859.92	2,457,745.97	10,929,605.89	10,923,534.87	10,923,534.87	6,071.02	
GUADALUPE Y CALVO	3,137,221.04	612,871.79	3,750,092.83	3,732,506.87	3,732,506.87	17,585.96	
JUAREZ	33,578,523.94	12,800,045.39	46,378,569.33	46,325,888.75	46,325,888.75	52,680.58	
MADERA	3,484,831.49	97,764.12	3,582,595.61	3,510,995.62	3,510,995.62	71,599.99	
NUOVO CASAS GRANDES	7,775,828.70	3,795,214.92	11,571,043.62	11,532,692.08	11,532,692.08	38,351.54	
PARRAL	22,644,661.65	5,883,496.97	28,528,158.62	28,501,231.55	28,501,231.55	26,927.07	
CENTRO DE ESTUDIOS Y EDUCACIÓN VIRTUAL	4,315,140.45	625,792.77	4,940,933.22	4,882,964.85	4,882,964.85	57,968.37	
CONOCER	2,226,120.82	-711,996.33	1,514,124.49	1,503,402.76	1,503,402.76	267,352.51	
Total del Gasto	189,499,596.29	38,446,590.89	227,946,187.18	227,542,179.73	227,542,179.73	404,007.45	


DR. PEDRO RUBIO MOLINA
RECTOR


LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO