



UNIVERSIDAD PEDAGÓGICA NACIONAL DEL ESTADO DE CHIHUAHUA CHIHUAHUA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: ngarcia

Rep: rptEstadoPresupuestoEgresos-UA3

Clasificación Administrativa

| Del 01/ene/2022 Al 30/sep/2022

Fecha y 10/nov/2022

hora de Impresión 03:10 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Secretaría Académica	\$13,113,087.99	-\$3,098,457.45	\$10,014,630.54	\$7,549,941.59	\$7,549,941.59	\$2,464,688.95
Secretaría Administrativa	\$32,882,552.94	-\$3,220,240.69	\$29,662,312.25	\$15,663,681.83	\$15,663,681.83	\$13,998,630.42
CAMPUS CAMARGO	\$7,241,027.18	\$249,015.38	\$7,490,042.56	\$5,817,732.84	\$5,817,732.84	\$1,672,309.72
CAMPUS CHIHUAHUA	\$31,499,956.83	\$8,701.23	\$31,508,658.06	\$27,320,626.98	\$27,320,626.98	\$4,188,031.08
CAMPUS CREEL	\$7,344,183.07	\$1,502,848.76	\$8,847,031.83	\$7,726,938.24	\$7,726,938.24	\$1,120,093.59
CAMPUS CUAUHTÉMOC	\$6,352,808.20	\$1,030,074.78	\$7,382,882.98	\$5,509,337.80	\$5,509,337.80	\$1,873,545.18
CAMPUS DELICIAS	\$5,431,792.07	\$2,512,819.26	\$7,944,611.33	\$6,054,176.82	\$6,054,176.82	\$1,890,434.51
CAMPUS GUACHOCHI	\$8,471,859.92	\$565,661.77	\$9,037,521.69	\$7,087,830.24	\$7,087,830.24	\$1,949,691.45
CAMPUS GUADALUPE Y CALVO	\$3,137,221.04	\$582,865.30	\$3,720,086.34	\$2,143,667.09	\$2,143,667.09	\$1,576,419.25
CAMPUS JUÁREZ	\$33,578,523.94	\$241,352.48	\$33,819,876.42	\$31,126,056.02	\$31,126,056.02	\$2,693,820.40
CAMPUS MADERA	\$3,484,831.49	-\$489,931.24	\$2,994,900.25	\$2,114,772.74	\$2,114,772.74	\$880,127.51
CAMPUS NUEVO CASAS GRANDES	\$7,775,828.70	\$1,313,965.44	\$9,089,794.14	\$7,656,486.00	\$7,656,486.00	\$1,433,308.14
CAMPUS PARRAL	\$22,644,661.65	-\$959,403.75	\$21,685,257.90	\$18,727,134.43	\$18,727,134.43	\$2,958,123.47
CENTRO DE ESTUDIOS Y EDUCACIÓN VIRTUAL	\$4,315,140.45	\$449,674.26	\$4,764,814.71	\$3,278,851.01	\$3,278,851.01	\$1,485,963.70
CONOCER	\$2,226,120.82	-\$688,945.53	\$1,537,175.29	\$1,047,249.63	\$1,047,249.63	\$489,925.66
Sin Ramo/Dependencia	\$189,499,596.29	\$0.00	\$189,499,596.29	\$148,824,483.26	\$148,824,483.26	\$40,675,113.03
Total del Gasto	\$189,499,596.29	\$0.00	\$189,499,596.29	\$148,824,483.26	\$148,824,483.26	\$40,675,113.03