

Nombre del Ente Público
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 01 de abril al 30 de junio 2023
 (PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	49,222,619.54	6,100,000.00	55,322,619.54	23,284,570.17	22,535,502.17	32,038,049.37	
Secretaría Académica	744,987.24	14,487.03	759,474.27	565,136.38	565,136.38	194,337.89	
Secretaría Administrativa	20,817,113.62	-409,353.70	20,407,759.92	8,151,814.34	7,402,746.34	12,255,945.58	
UNIDAD CAMARGO	1,764,062.78	27,117.91	1,791,180.69	997,591.24	997,591.24	793,589.45	
UNIDAD CHIHUAHUA	3,315,355.12	3,057,189.77	6,372,544.89	1,077,248.35	1,077,248.35	5,295,296.54	
UNIDAD CREEI	1,867,294.62	125,332.63	1,992,627.25	1,445,929.35	1,445,929.35	546,897.90	
UNIDAD CUAUHTÉMOC	1,970,794.46	2,127.15	1,972,921.61	971,863.26	971,863.26	1,001,058.35	
UNIDAD DELICIAS	2,708,410.20	405,766.86	3,114,177.06	1,567,504.63	1,567,504.63	1,546,672.43	
UNIDAD GUADALUPE Y CALVO	1,606,661.30	207,518.41	1,814,179.71	658,980.72	658,980.72	1,155,198.99	
UNIDAD JUÁREZ	1,585,009.36	70,898.51	1,655,907.87	892,083.53	892,083.53	763,824.34	
UNIDAD MADERA	3,942,823.72	1,770,930.46	5,713,754.18	2,207,250.92	2,207,250.92	3,506,503.26	
UNIDAD NUEVO CASAS GRANDES	1,586,545.84	64,518.89	1,651,064.73	880,677.71	880,677.71	770,387.02	
UNIDAD PARRAL	2,571,065.44	66,028.78	2,637,094.22	1,750,506.13	1,750,506.13	886,588.09	
UNIDAD VIRTUAL Y CONOCER	2,334,966.78	509,041.11	2,844,007.89	1,325,607.13	1,325,607.13	1,518,400.76	
	2,407,529.06	188,396.19	2,595,925.25	792,376.48	792,376.48	1,803,548.77	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	138,844,906.00	0.00	138,844,906.00	84,164,012.12	84,164,012.12	54,680,893.88	
Secretaría Académica	4,447,225.30	2,534,088.11	6,981,313.41	4,261,248.70	4,261,248.70	2,720,064.71	
Secretaría Administrativa	2,807,072.30	2,720,714.71	5,527,787.01	3,885,897.09	3,885,897.09	1,641,889.92	
UNIDAD CAMARGO	12,478,650.34	-6,267,105.13	6,211,545.21	3,178,573.46	3,178,573.46	3,032,971.75	
UNIDAD CHIHUAHUA	8,673,149.66	16,309,281.76	24,982,431.42	19,329,664.64	19,329,664.64	5,652,766.78	
UNIDAD CREEI	16,338,884.09	-7,489,711.20	8,839,172.89	4,508,009.09	4,508,009.09	4,331,163.80	
UNIDAD CUAUHTÉMOC	7,093,072.08	1,945,263.73	5,147,808.35	2,328,630.04	2,328,630.04	2,819,178.31	
UNIDAD DELICIAS	14,001,848.88	-7,224,769.08	6,777,079.80	2,327,950.77	2,327,950.77	4,449,129.03	
UNIDAD GUACHOCHI	13,520,011.30	-4,191,245.41	9,328,765.89	4,767,096.80	4,767,096.80	4,561,669.09	
UNIDAD GUADALUPE Y CALVO	4,034,727.50	-635,534.13	3,399,193.37	1,021,532.86	1,021,532.86	2,377,660.51	
UNIDAD JUÁREZ	10,875,281.36	13,929,535.38	24,804,816.74	19,555,759.36	19,555,759.36	5,805,167.43	
UNIDAD MADERA, NCG,PARRAL VIRTUAL Y CONOCER	44,574,983.19	-7,729,991.28	36,844,991.91	18,999,649.31	18,999,649.31	17,845,342.60	
III. Total de Egresos (III = I + II)	188,067,525.54	6,100,000.00	194,167,525.54	107,448,582.29	106,699,514.29	86,718,943.25	