

Universidad Pedagógica Nacional del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 enero al 31 de diciembre del 2023

| Concepto | Egresos | | | | | |
|----------------------------|-----------------------|-------------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
| | Aprobado 1 | Ampliaciones/ (Reducciones) 2 | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
| Secretaría Académica | 5,192,212.54 | 6,786,051.23 | 11,978,263.77 | 11,659,946.89 | 11,659,946.89 | 318,316.88 |
| Secretaría Administrativa | 23,624,185.92 | 5,152,267.00 | 28,776,452.92 | 28,101,416.43 | 26,825,394.32 | 675,036.49 |
| UNIDAD CAMARGO | 14,242,713.12 | -4,792,666.20 | 9,450,046.92 | 9,407,695.52 | 9,405,694.72 | 42,351.40 |
| UNIDAD CHIHUAHUA | 11,988,504.78 | 36,382,308.93 | 48,370,813.71 | 45,456,135.89 | 45,456,135.89 | 2,914,677.82 |
| UNIDAD CREEL | 18,206,178.71 | -6,410,362.30 | 11,795,816.41 | 11,775,459.69 | 11,775,459.69 | 20,356.72 |
| UNIDAD CUAUHTEMOC | 9,063,866.54 | -1,526,081.59 | 7,537,784.95 | 7,475,845.05 | 7,475,845.05 | 61,939.90 |
| UNIDAD DELICIAS | 16,710,259.08 | -7,294,162.42 | 9,416,096.66 | 8,828,262.77 | 8,828,262.77 | 587,833.89 |
| UNIDAD GUACHOCHI | 15,126,672.60 | -2,662,217.62 | 12,464,454.98 | 12,368,735.79 | 12,368,735.79 | 95,719.19 |
| UNIDAD GUADALUPE Y CALVO | 5,619,736.86 | -1,529,591.81 | 4,090,145.05 | 3,988,589.65 | 3,988,589.65 | 101,555.40 |
| UNIDAD JUÁREZ | 14,818,105.08 | 36,336,633.77 | 51,154,738.85 | 49,272,767.39 | 49,272,767.39 | 1,881,971.46 |
| UNIDAD MADERA | 22,627,091.22 | -18,459,353.32 | 4,167,737.90 | 3,995,577.81 | 3,995,577.81 | 172,160.09 |
| UNIDAD NUEVO CASAS GRANDES | 15,940,379.63 | -4,311,834.33 | 11,628,545.30 | 11,548,355.62 | 11,548,355.62 | 80,189.68 |
| UNIDAD PARRAL | 6,860,492.82 | 25,582,750.95 | 32,443,243.77 | 31,659,305.62 | 31,657,772.28 | 783,938.15 |
| UNIDAD VIRTUAL | 6,360,983.63 | -1,289,967.02 | 5,071,016.61 | 5,009,000.41 | 5,009,000.41 | 62,016.20 |
| CONOCER | 1,686,143.01 | -585,273.53 | 1,100,869.48 | 1,088,073.10 | 1,088,073.10 | 12,796.38 |
| Total del Gasto | 188,067,525.54 | 61,378,501.74 | 249,446,027.28 | 241,635,167.63 | 240,355,611.38 | 7,810,859.65 |


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