

Universidad Pedagógica Nacional del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 enero al 31 de marzo del 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5		
Secretaría Académica	5,192,212.54	1,739,045.22	6,931,257.76	2,709,746.03	2,670,198.03	4,221,511.73	
Secretaría Administrativa	23,624,185.92	1,129,912.31	24,754,098.23	6,246,800.73	6,139,678.11	18,507,297.50	
UNIDAD CAMARGO	14,242,713.12	-2,264,667.26	11,978,045.86	2,210,221.24	2,156,292.60	9,767,824.62	
UNIDAD CHIHUAHUA	11,988,504.78	13,849,960.24	25,838,465.02	11,346,951.99	11,291,423.33	14,491,513.03	
UNIDAD CREEL	18,206,178.71	-4,560,574.77	13,645,603.94	2,744,937.84	2,692,055.76	10,900,666.10	
UNIDAD CUAUHTÉMOC	9,063,866.54	-1,724,943.03	7,338,923.51	1,733,541.33	1,679,612.69	5,605,382.18	
UNIDAD DELICIAS	16,710,259.08	-5,426,124.10	11,284,134.98	1,694,811.28	1,620,942.02	9,589,323.70	
UNIDAD GUACHOCHI	15,126,672.60	-1,124,197.21	14,002,475.39	3,167,372.10	3,133,463.04	10,835,103.29	
UNIDAD GUADALUPE Y CALVO	5,619,736.86	-224,281.27	5,395,455.59	923,463.77	867,424.69	4,471,991.82	
UNIDAD JUÁREZ	14,818,105.08	8,465,070.35	23,283,175.43	12,794,659.19	12,743,964.63	10,488,516.24	
UNIDAD MADERA	22,627,091.22	-9,895,510.92	12,731,580.30	808,958.93	789,018.29	11,922,621.37	
UNIDAD NUEVO CASAS GRANDES	15,940,379.63	-1,998,709.27	13,941,670.36	2,802,817.08	2,698,252.16	11,138,853.28	
UNIDAD PARRAL	6,860,492.82	8,267,633.20	15,128,126.02	8,218,758.98	8,181,631.32	6,909,367.04	
UNIDAD VIRTUAL	6,360,983.63	-132,613.49	6,228,370.14	1,143,110.65	1,141,017.55	5,085,259.49	
CONOCER	1,686,143.01	0.00	1,686,143.01	209,886.16	209,886.16	1,476,256.85	
Total del Gasto	188,067,525.54	6,100,000.00	194,167,525.54	58,756,037.30	58,014,860.38	135,411,488.24	

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 RECTOR

LAE FRANCISCO PADILLA ANGUIANO
 SECRETARIO ADMINISTRATIVO