

Nombre del Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de marzo 2023
(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	41,550,000.00	6,100,000.00	47,650,000.00	8,804,104.71	8,195,036.08	38,845,895.29	
Secretaría Académica	744,987.24	163,789.86	908,777.10	372,345.87	295,800.32	536,431.23	
Secretaría Administrativa	13,144,494.08	-1,050,333.46	12,094,160.62	2,047,810.28	2,047,810.28	10,046,350.34	
UNIDAD CAMARGO	1,764,062.78	41,255.92	1,805,318.70	408,073.95	381,689.87	1,397,244.75	
UNIDAD CHIQUAHUA	3,315,355.12	3,053,717.21	3,053,717.21	536,126.31	523,190.31	2,517,590.90	
UNIDAD CREEL	1,867,294.62	121,228.67	1,988,523.29	648,681.58	603,309.50	1,339,841.71	
UNIDAD CUAUHTÉMOC	1,970,794.46	55,711.52	2,026,505.98	448,788.20	353,408.12	1,577,717.78	
UNIDAD DELICIAS	2,708,410.20	620,293.53	3,328,703.73	431,853.76	391,577.60	2,896,849.97	
UNIDAD GUADALUPE Y CALVO	1,606,661.30	87,584.24	1,694,245.54	279,951.92	250,951.92	1,414,293.62	
UNIDAD JUAREZ	1,585,009.36	79,711.51	1,664,720.87	471,468.11	316,371.63	1,193,252.76	
UNIDAD MADERA	3,942,823.72	1,962,294.37	5,905,118.09	1,167,631.32	1,143,615.72	4,737,486.77	
UNIDAD NUEVO CASAS GRANDES	1,586,545.84	43,705.88	1,630,251.72	348,667.26	315,773.17	1,281,584.46	
UNIDAD PARRAL	2,571,065.44	175,126.07	2,746,191.51	711,087.96	703,136.05	2,035,103.55	
UNIDAD VIRTUAL Y CONOCER	2,334,966.78	741,818.08	3,076,784.86	654,839.79	591,851.79	2,421,945.07	
	2,407,529.06	4,096.60	2,411,625.66	276,778.40	276,549.80	2,134,847.26	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	146,517,525.54	0.00	146,517,525.54	49,951,932.59	49,819,824.30	96,565,592.95	
Secretaría Académica	4,447,225.30	1,575,255.36	6,022,480.66	2,378,283.71	2,378,283.71	3,644,196.95	
Secretaría Administrativa	10,479,691.84	1,780,067.67	12,259,759.51	2,806,961.44	3,545,504.88	9,452,798.07	
UNIDAD CAMARGO	12,478,650.34	-2,305,923.18	10,172,727.16	2,693,287.86	1,845,649.29	7,479,439.30	
UNIDAD CHIQUAHUA	8,673,149.66	10,826,544.03	19,499,693.69	10,891,343.51	10,889,773.68	8,608,350.18	
UNIDAD CREEL	16,338,884.09	-4,589,312.44	11,749,571.65	2,197,919.26	2,188,746.26	9,551,652.39	
UNIDAD CUAUHTÉMOC	7,093,072.08	1,749,903.55	5,343,168.53	1,333,765.41	1,327,251.13	4,009,403.12	
UNIDAD DELICIAS	14,001,848.88	-6,010,362.63	7,991,486.25	1,282,504.07	1,281,457.52	6,708,982.18	
UNIDAD GUACHOCHI	13,520,011.30	-1,168,620.45	12,351,390.85	2,903,023.46	2,902,500.18	9,448,367.39	
UNIDAD GUADALUPE Y CALVO	4,034,727.50	-227,021.78	3,807,705.72	554,210.06	554,210.06	3,253,495.66	
UNIDAD JUAREZ	10,875,281.36	6,502,775.98	17,378,057.34	11,657,668.87	11,657,145.59	6,125,092.40	
UNIDAD MADERA, NCG, PARRAL VIRTUAL Y CONOCER	44,574,983.19	-4,633,499.01	39,941,484.18	11,252,964.94	11,249,302.00	28,688,519.24	
III. Total de Egresos (III = I + II)	188,067,525.54	6,100,000.00	194,167,525.54	58,756,037.30	58,014,860.38	135,411,488.24	