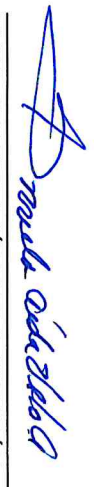
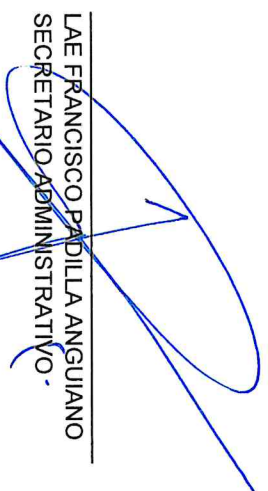


Universidad Pedagógica Nacional del Estado de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 30 de septiembre del 2026

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	
Secretaría Académica	4,385,186.00	4,391,010.01	8,776,196.01	6,595,696.21	6,595,696.21	2,180,499.80
Secretaría Administrativa	36,055,966.00	-2,077,076.79	33,978,889.21	22,130,622.62	22,130,622.60	11,848,266.59
Unidad Camargo	14,563,793.00	-3,160,172.42	11,403,620.58	7,170,456.64	7,170,456.64	4,233,163.94
Unidad Chihuahua	10,746,154.00	30,166,550.73	40,912,704.73	33,732,153.62	33,732,153.62	7,180,551.11
Unidad Creel	17,999,904.00	-4,251,809.11	13,748,094.89	9,505,046.29	9,505,046.29	4,243,048.60
Unidad Cuauhtémoc	9,945,177.00	302,610.30	10,247,787.30	6,283,398.17	6,283,398.17	3,964,389.13
Unidad Delicias	17,319,510.00	-5,827,853.00	11,491,657.00	7,076,051.10	7,076,051.10	4,415,605.90
Unidad Guachochi	15,964,213.00	-216,496.45	15,747,716.55	9,238,975.50	9,238,975.50	6,508,741.05
Unidad Guadalupe y calvo	5,773,042.00	-135,777.34	5,637,264.66	3,521,036.41	3,521,036.41	2,116,228.25
Unidad Juárez	14,603,183.00	28,530,978.70	43,134,161.70	39,340,807.34	39,340,807.34	3,793,354.36
Unidad Madera	22,836,610.00	-14,369,974.68	8,466,635.32	2,833,032.30	2,833,032.30	5,633,603.02
Unidad Nuevo casa grandes	83,656,876.00	-57,155,946.90	26,500,929.10	7,931,924.04	7,931,924.04	18,569,005.06
Unidad Parral	5,833,497.00	24,091,704.52	29,925,201.52	26,710,036.15	26,710,036.15	3,215,165.37
Nueva Virtual	5,130,696.00	2,818,542.46	7,949,238.46	5,445,350.81	5,445,350.81	2,503,887.65
Conocer	780,382.00	87,500.00	867,882.00	228,908.38	228,908.38	638,973.62
Total del Gasto	265,594,189.00	3,193,790.03	268,787,979.03	187,743,495.58	187,743,495.56	81,044,483.45


MTRA. GRACIELA AIDA VELO AMPARÁN
RECTORA


LAE FRANCISCO PADILLA ANGUIANO
SECRETARIO ADMINISTRATIVO